

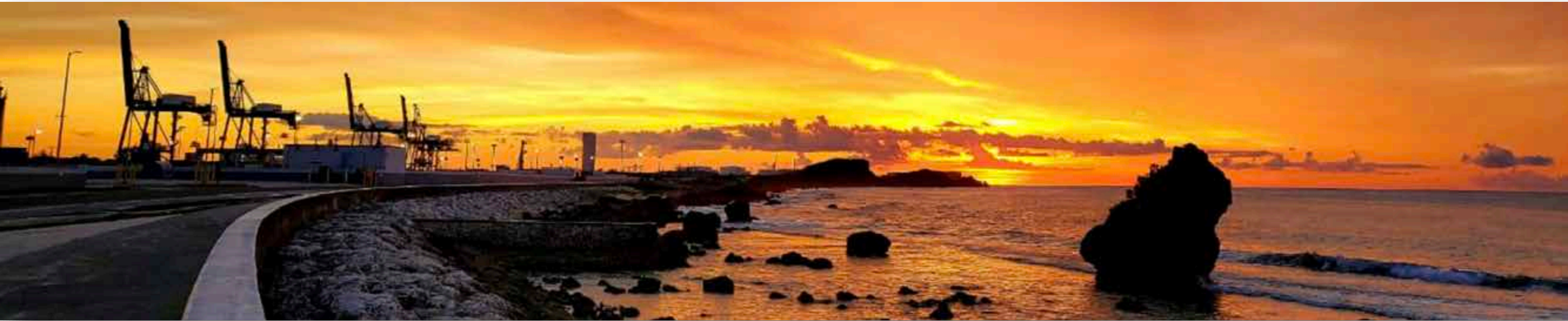
Port Authority of Guam



Honorable Lou Leon Guerrero, Governor of Guam
Honorable Josh Tenorio, Lt. Governor of Guam

Board of Directors:

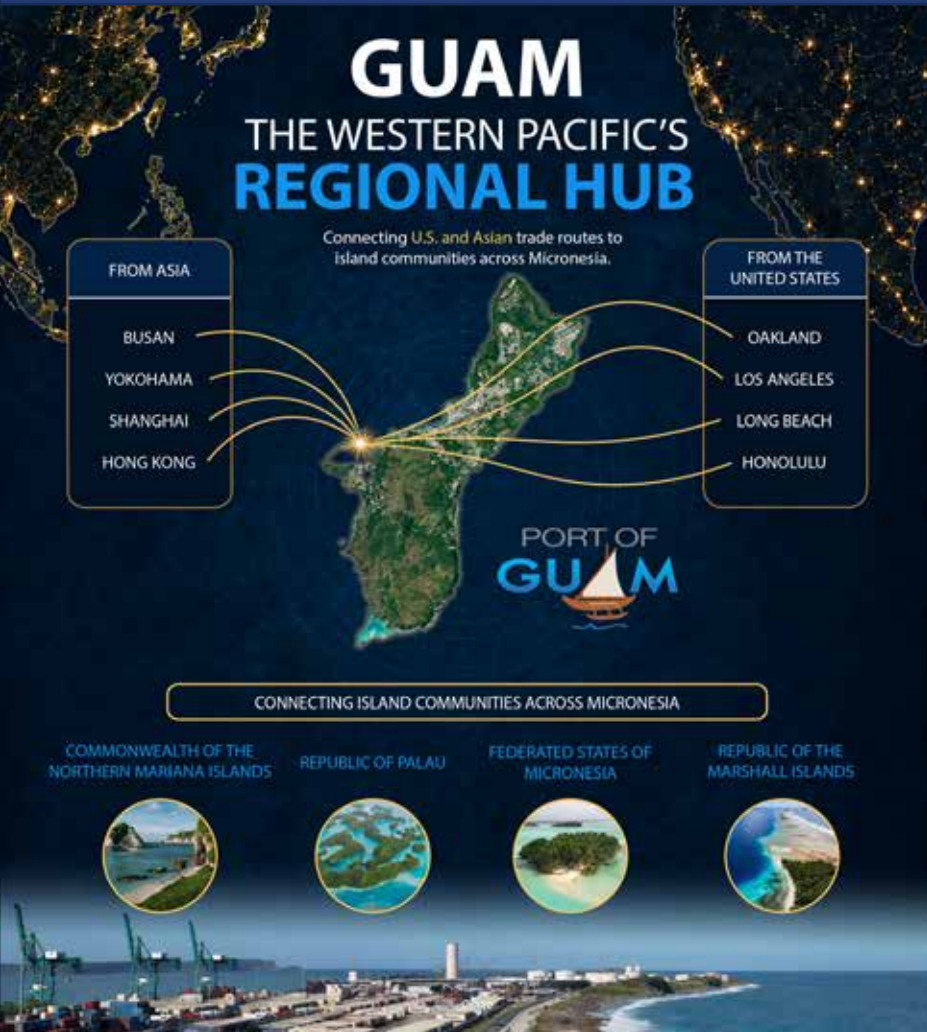
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Conchita S.N. Taitano, Vice-Chairperson
Fe Valencia-Ovalles, Board Secretary
Mark B.C. Mendiola, Board Member
Frank P. Arriola, Board Member



Spotlight on the Port Authority of Guam
Operations. Infrastructure. Vision.
Rory J. Respicio, General Manager

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Why the Port Matters

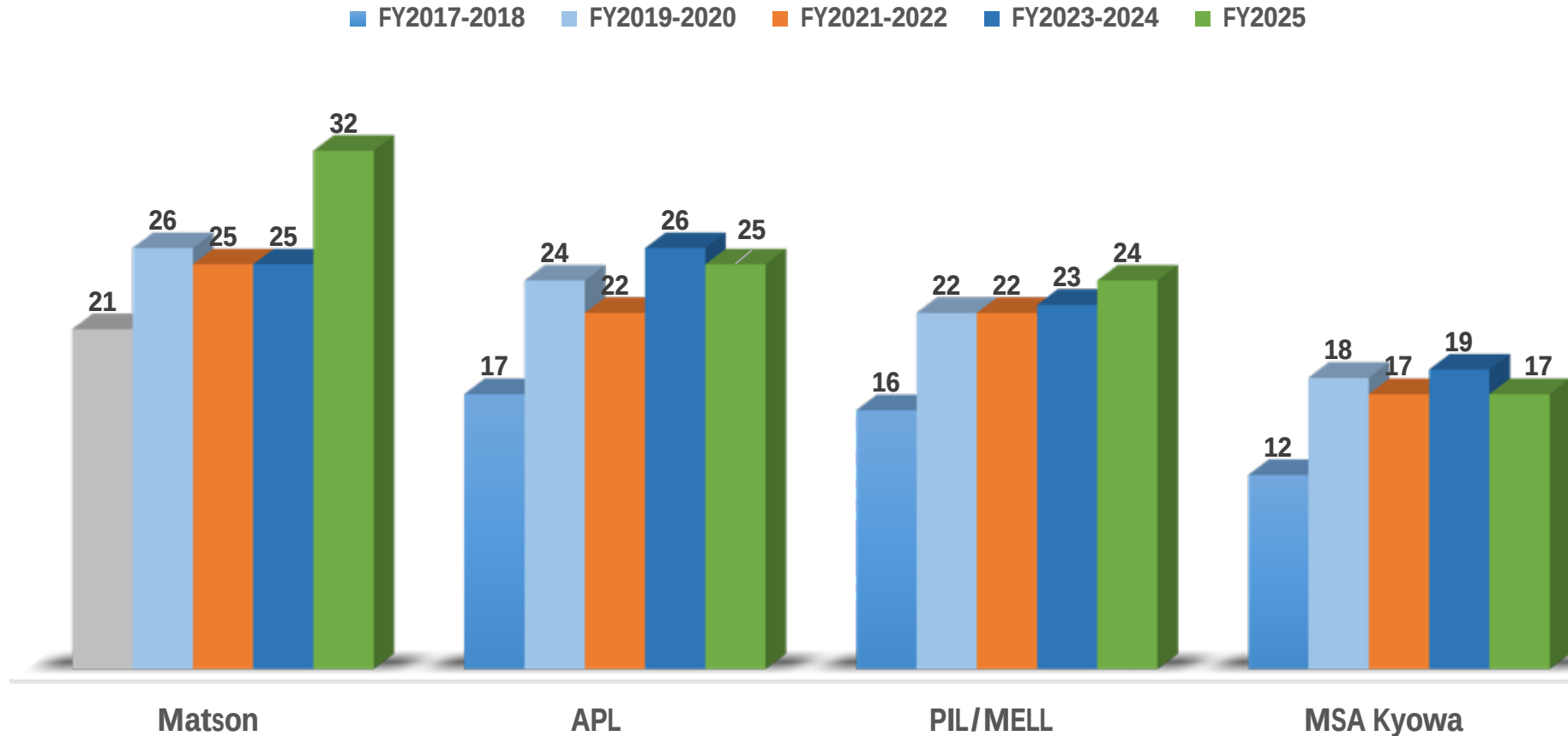


- Guam's only commercial seaport
- Handles more than 90% of imported goods
- Regional connection for Micronesia
- Critical infrastructure for commerce, emergency response and regional supply chains
- 24/7 operation with no alternative facility

Operational Performance



CONTAINER VESSEL NET MOVES PER HOUR



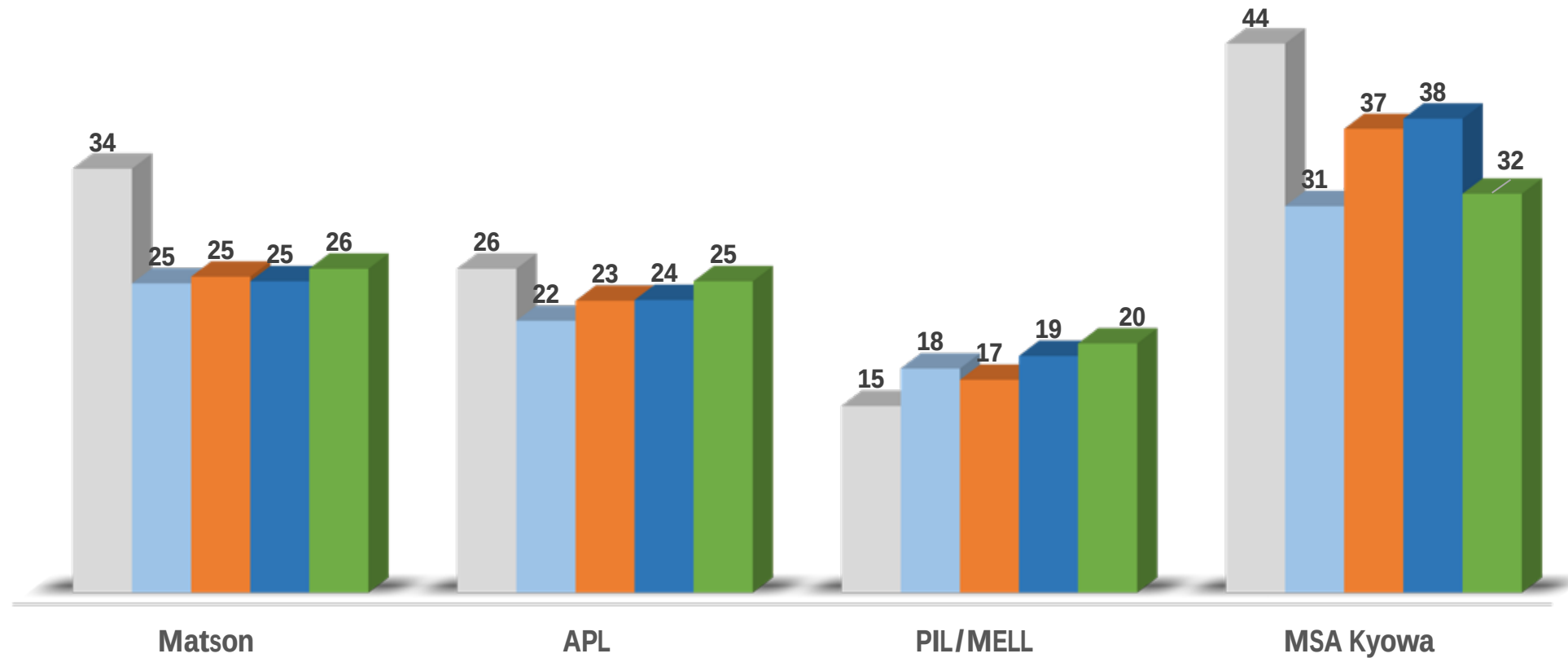
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Vessel Berthing



CARGO VESSEL BERTH HOURS

FY2017-2018 FY2019-2020 FY2021-2022 FY2023-2024 FY2025



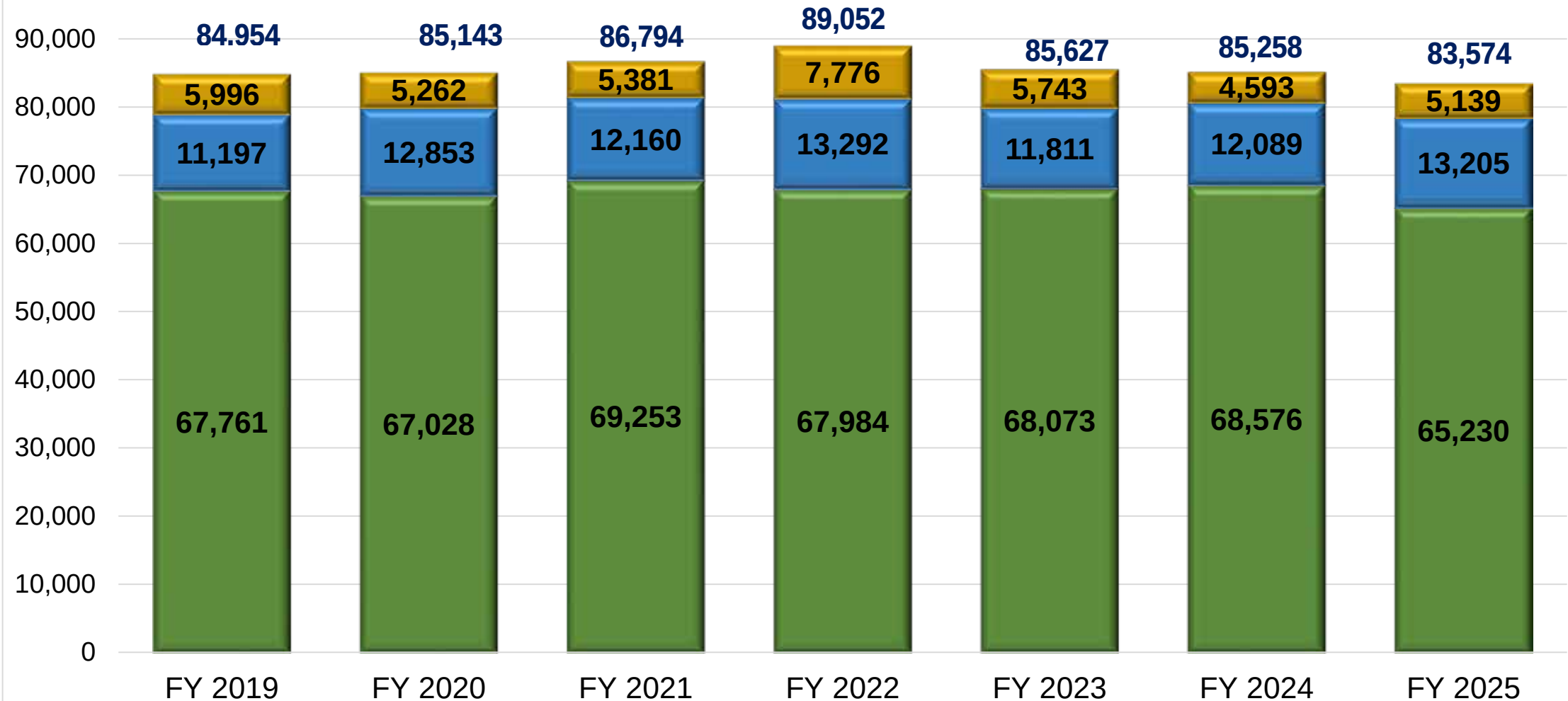
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Cargo Throughput



Container Cargo Count

■ Local ■ Stuff Transshipment ■ Empty Transshipment

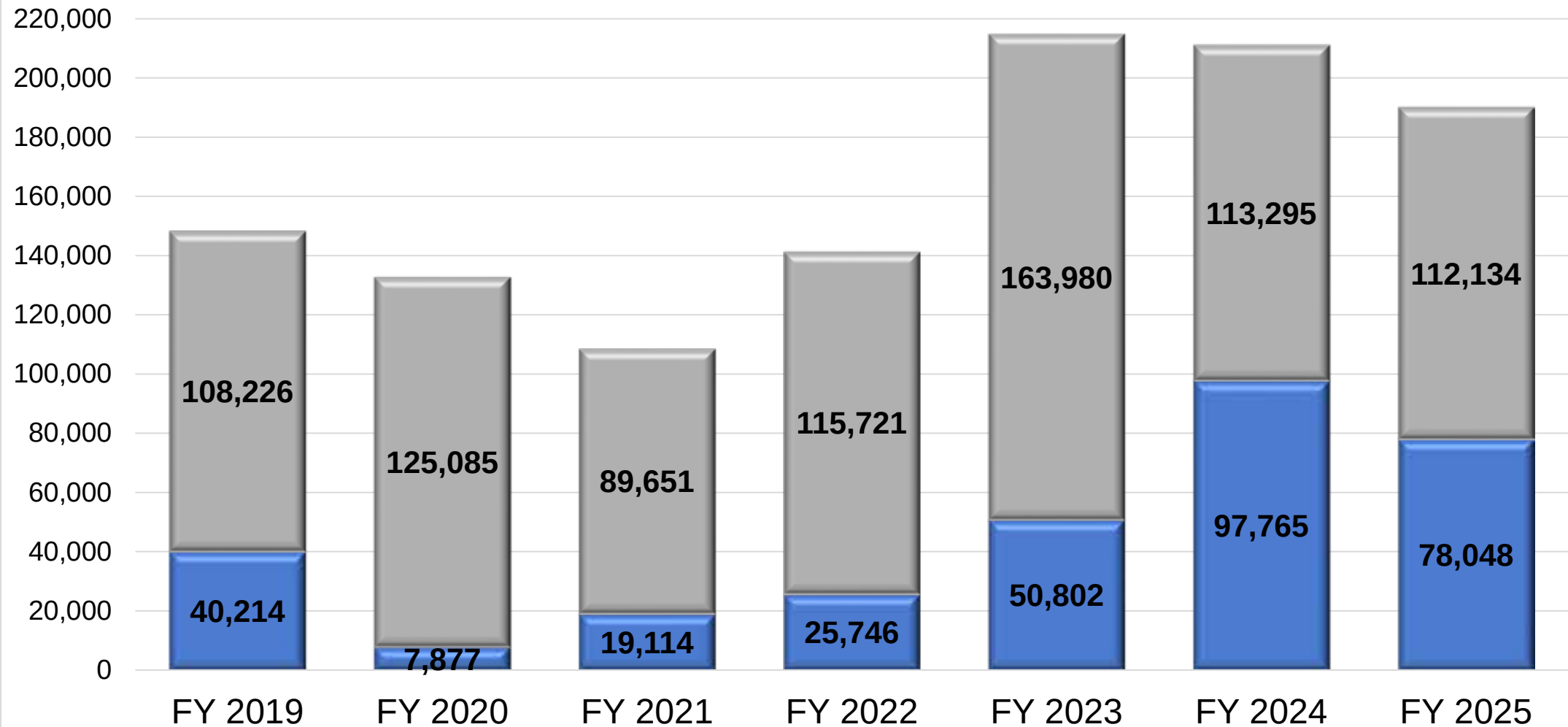


Cargo Throughput



Non-Containerized / Breakbulk Cargo Tonnage

■ Domestic ■ Foreign



Why Modernization Matters



Why invest if operations are improving?

- Growing regional demand
- Aging infrastructure
- Building resilience before failure, not after



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Infrastructure Priorities



Focus Areas

- Infrastructure
- Sustainability
- Energy resilience
- Port Modernization
- National security support

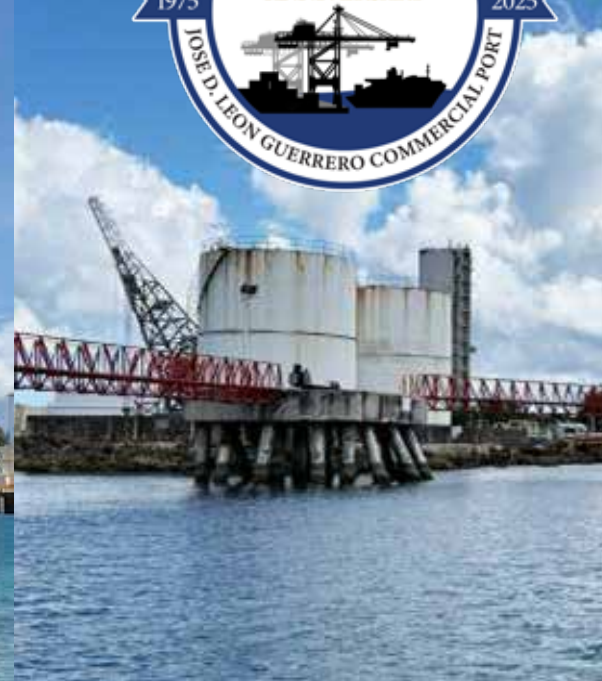


Major Capital Investments



Priority Infrastructure Initiatives

- STS Gantry Crane Replacement
- Fuel Pier Rehabilitation
- Wharf F2–F6 Hardening
- Hotel Wharf Improvements
- Area A Fuel Storage
- TOS & Cybersecurity Upgrades
- Replacement of Obsolete Facilities



Focus: From Planning → Funding → Execution

Delivering Without Stopping Operations



Operational Resilience During Construction

- Maintain cargo flow
- Manage risks
- Preserve operational reliability



Long-Term Objectives

- Energy resilience
- Sustainability implementation
- Fuel security
- Civilian & defense readiness



Building an Institution that Lasts



Protecting the Port While We Build

- Financial stewardship: clean audits, DSCR protection, budget controls
- Workforce continuity: succession planning, cross-training, safety readiness
- Governance: compliance and documentation that outlast individuals



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2026: A Defining Year



- The Port is in its 50th year to delivering on its modernization at scale
- The foundation is in place: stronger systems, stronger discipline, stronger governance
- The focus has been execution that ensures the institution endures individuals



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Our Commitment



- Keeping Guam's supply chain moving, every day, without interruption
- Protecting Port Strong employees through safety, training, and continuity
- Upholding financial discipline and accountability to the public



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Looking Ahead



- Modernizing the Port is not optional, it is essential to the Region's stability and security
- Modernization is about ensuring Guam's maritime gateway remains safe, resilient and capable of serving future generations.



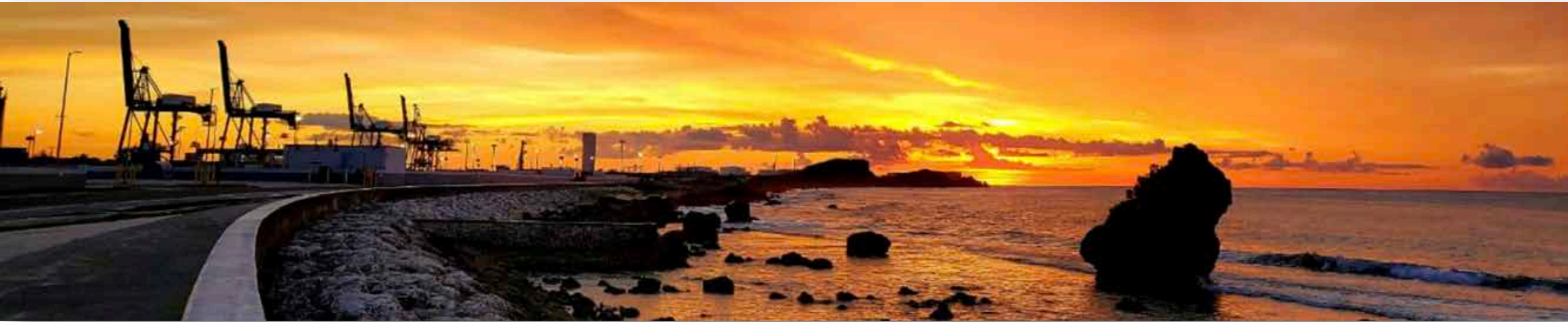
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Thank you!

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